

"The Utility Partnering Decision"

Presented by Jack Rose Green Power Conference October 24th, 2005





What is Sunshine Energy

The principle behind Sunshine Energy is to provide choices for electricity consumers. This program lets customers choose energy from renewable sources, such as wind, solar, and bio-energy. These environmentally preferred sources of power go directly into the nationwide grid, offset the amount of CO₂ emissions and help support the generation of new renewable facilities.





How Does the Program work

- Residential customers only
- Monthly charge of \$9.75
- It will be a fixed cost for the environmental benefits associated with 1,000 kwh of cleaner electricity.
 - (bio-energy, wind, and solar) throughout the life of the program and marketing and advertising expenses associated with administrating the program.





How does this program encourage the installation of solar in Florida?

 For every 10,000 customers that participate, FPL is committed to install 150 kW of Solar renewables in Florida.



Flow of Power & REC's from Solar Project





How do I Enroll?

- There are several ways to participate in the Sunshine Energy Program
 - 1-888-FPL-GREEN (1-888-375-4733)
 - www.FPL.com/sunshine
 - Enrollment Forms from your FPL representative.
- FPL will also host a series of Store Front events throughout the year to educate and enroll our customers.





- Level of commitment in the "Renewable" market
 - Public Perception
 - PSC/PUC mandates (reactive)
 - Utility Renewable strategy (proactive)
 - Executive buy-in....
 - Environmental stakeholders
- To partner....or not to partner......
 - Who are they
 - What can they deliver
 - How is this going to help the Utility
 - Why can't I do this myself
 - Risk / Reward



Skill Sets

- Marketing / Promotions
- Products & Services
- External Affairs / Corporate Communications
- Tariff Structure
 - Budget Parameters
 - Part of a conservation clause
- RFQ's / RFP's
 - Terms / Conditions / Addendums





- Establish Joint Business Objectives
 - Satisfy Regulatory Requirement
 - Mandate
 - Voluntary
 - Customer Satisfaction
 - Define
 - Utility Culture
 - Supply
 - Sources / Mix
 - FERC / SERC, other





- Establish Joint Business Objectives (continued)
 - Roles / Responsibilities
 - Sales / Marketing / PR
 - Channel Management
 - Meeting frequency
 - Reports
 - Operations
 - Goals / Metrics
 - Enrollments, mwh's sales
 - Short Term / Long Term





- Establish Joint Business Objectives (continued)
 - Quality Plan
 - Sales Channels
 - Collateral / Brochures
 - Enrollment Disputes
 - PDCA
 - Environmental Stakeholders
 - Level of involvement / awareness
 - Media Issues / Opportunities
 - Advisory Panel





- Establish Joint Business Objectives (continued)
 - Learning Curve
 - Customer demographics
 - Florida vs. South East vs. other regions
 - Churn / Drop rates
 - Connects / Disconnects / Final Billed
 - Email overload
 - Spam
 - Other products & services





- Establish Joint Business Objectives (continued)
 - Message Map
 - Positioning Strategy
 - Brand
 - Standardize language
 - TREC / REC
 - "tag"
 - environmental credits
 - Emission reductions





Q/A

